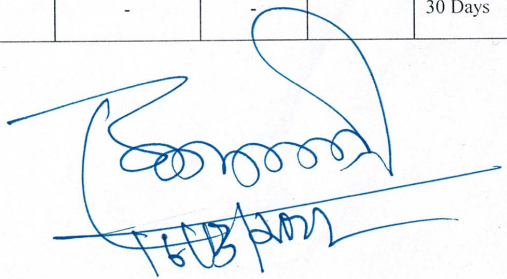


**Annual Procurement Plan (Revised) of Pilot Plant and Process Development Center  
For The Financial Year 2021-2022 from Revenue Budget**

Package No	Description of Procurement package Goods	Code No.	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in tk	Tentative days require for processing	Invitation of Tenders	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total Time of contract signing	Completion period of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Computer Accessories	4112202	LS	OTM/ E-GP	HOPE	GoB	1.92 Lac	Planned Date	10.11.21	29.11.21	09.12.21	20.12.21	26.12.21	14.01.22		60 Days
GR 02	Procurement of Stationary Good for Store	3255105	LS	OTM/ E-GP	HOPE	GoB	2.50 Lac	Planned Date	21.03.22	05.04.22	07.04.22					60 Days
GR 03	Procurement of Office Furniture	4112314	LS	OTM/ E-GP	HOPE	GoB	0.995 Lac	Planned Date	10.11.21	29.11.21	09.12.21	20.12.21	26.12.21	14.01.22		60 Days
GR 04	Procurement of Useable Goods for Staff & Officers	3256103	LS	OTM/ E-GP	HOPE	GoB	0.85 Lac	Planned Date	10.11.21	29.11.21	09.12.21	20.12.21	26.12.21	14.01.22		60 Days
GR 05	Procurement of Chemicals	3256102	LS	RFQ	Director	GoB	2.04 Lac	Planned Date	10.11.21	29.11.21	09.12.21	-	-	-		30 Days
GR 06	Procurement of Office Equipment	4112310	LS	RFQ	Director	GoB	0.996Lac	Planned Date	14.11.21	02.12.21	12.12.21	-	-	-		30 Days
GR 07	Procurement of Computer Accessories	3255101	LS	RFQ	Director	GoB	0.68 Lac	Planned Date	14.11.21	02.12.21	12.12.21	-	-	-		30 Days
GR 08	Procurement of Calibration Service of OES and UTM	3257103 Research (Uma)	LS	DPM/OTM	HOPE	GoB	7.00 Lac	Planned Date	10.03.22	13.03.22	20.03.22	22.03.22	24.03.22	29.03.22		60Days
GR 09	Procurement of Annual report Publications	3211128	LS	RFQ	Director	GoB	0.50 Lac	Planned Date	14.11.21	02.12.21	12.12.21	-	-	-		30 Days

*Chair*



*TUB/AM*

GR 10	Procurement of R&D Related Goods, Equipment, Spare Parts	3257103 Developme nt (Kha)	LS	OTM/ E-GP	HOPE	GoB	2.88 Lac	Planned Date	02.11.21	17.11.21	25.11.21	02.12.21	09.12.21	30.12.21		120 Days
			LS	OTM/ E-GP	HOPE	GoB	7.80 Lac	Planned Date	02.11.21	17.11.21	25.11.21	02.12.21	09.12.21	30.12.21		120 Days
			LS	OTM/ E-GP	HOPE	GoB	7.30 Lac	Planned Date	02.11.21	17.11.21	25.11.21	02.12.21	09.12.21	30.12.21		120 Days
			LS	OTM/ E-GP	HOPE	GoB	6.90 Lac	Planned Date	02.11.21	17.11.21	25.11.21	02.12.21	09.12.21	30.12.21		120 Days
			LS	OTM/ E-GP	HOPE	GoB	20.20 Lac	Planned Date	21.03.22	05.04.22	07.04.22	11.04.22	11.04.22	20.04.22		80Days
			LS	OTM/ E-GP	HOPE	GoB	18.16 Lac	Planned Date	21.03.22	05.04.22	07.04.22	11.04.22	11.04.22	20.04.22		80Days
			LS	OTM/ E-GP	HOPE	GoB	8.50Lac	Planned Date	21.03.22	05.04.22	07.04.22	11.04.22	11.04.22	20.04.22		80Days
GR 11	Procurement of Raw Materials and Spare Parts	3256105	LS	RFQ	Director	GoB	2.99 Lac	Planned Date	14.11.21	02.12.21	12.12.21	-	-	-		30 Days
GR 12			LS	RFQ	Director	GoB	2.99Lac	Planned Date	13.02.22	17.02.22	17.02.22	-	-	-		30 Days
GR 12a			LS	RFQ	Director	GoB	1.90Lac	Planned Date	03.04.22	11.04.22	11.04.22	-	-	-		30 Days
GR 13			LS	OTM/ E-GP	HOPE	GoB	7.60 Lac	Planned Date	21.03.22	05.04.22	07.04.22	11.04.22	11.04.22	20.04.22		80Days
GR 14	Procurement of Instrument & Others	3258105	LS	DPM/OTM/ E-GP	HOPE	GoB	5.00 Lac	Planned Date	21.03.22	05.04.22	07.04.22	11.04.22	11.04.22	20.04.22		80Days
GR 15			LS	DPM/OTM/ E-GP	HOPE	GoB	4.00 Lac	Planned Date	21.03.22	05.04.22	07.04.22	11.04.22	11.04.22	20.04.22		80Days
GR 16			LS	RFQ	Director	GoB	1.9lac	Planned Date	03.04.22	11.04.22	11.04.22					30 Days

Wshan  
15/03/2022

16/03/2022